



GENERAL OBLIGATION BOND ELECTION 09

Bond Projects List

General Obligation Bond Projects 5 Year Costs Breakdown

Phase One Total 2011 - 2015	\$62,000,000
Phase Two Total 2016 - 2020	\$61,450,000
Phase Three Total 2021 - 2025	\$61,450,000
Grand Total	\$184,900,000

Project Name	PHASE ONE 2011-2015	PHASE TWO 2016-2020	PHASE THREE 2021-2025	TOTAL
PUBLIC SAFETY				
Cardiac Monitors	360,000	-	-	360,000
Fleet Expansion	750,000	1,500,000	-	2,250,000
Permanent Fire Station #4	2,500,000	-	-	2,500,000
Police Department Parking Deck/Command Vehicle	1,900,000	-	-	1,900,000
Radio Purchase-Fire	2,000,000	-	-	2,000,000
SCBA Equipment	1,000,000	-	-	1,000,000
Training Range Upgrades-Police	600,000	-	-	600,000
<i>Public Safety Total</i>	9,110,000	1,500,000	-	10,610,000
ECONOMIC DEVELOPMENT				
Innovations Center	2,500,000	-	-	2,500,000
Land for Future Rail Station	-	2,500,000	-	2,500,000
Surprise Rail Station	-	6,000,000	-	6,000,000
<i>Economic Development Total</i>	2,500,000	8,500,000	-	11,000,000
PARKS AND RECREATION				
Surprise Tennis/Multi-Purpose Center	4,261,000	-	-	4,261,000
Surprise Recreation Campus Park Improvements	1,500,000	-	-	1,500,000
Skate/Bike Park	899,000	-	-	899,000
<i>Parks and Recreation Total</i>	6,660,000	-	-	6,660,000
TRANSPORTATION				
163rd Avenue (Grand Avenue to Jomax Road)	1,275,000	8,000,000	2,000,000	11,275,000
Bell Road Sidewalks (East and West of Grand Avenue)	1,130,000	-	-	1,130,000
Bus Bays	-	1,375,600	1,350,000	2,725,600
Cactus Road (Dysart Road to Bullard Avenue)	2,040,000	472,600	3,487,400	6,000,000
Civic Center Parkway (Bell Road to Paradise Lane)	3,840,000	-	-	3,840,000
Cotton Lane (Bell Road to Cactus Road)	-	-	14,034,000	14,034,000
DART Parking Facility	400,000	-	-	400,000
El Mirage Road (Northern Avenue to Bell Road)	200,000	3,000,000	5,792,800	8,992,800
Grand Avenue @ Bell Road Interchange	2,500,000	31,500,000	-	34,000,000
Greenway Road (Cotton Lane to Perryville Road)	6,460,300	-	6,040,400	12,500,700
Greenway Road (Grand Avenue to Dysart Road)	90,000	978,700	-	1,068,700
Litchfield Road (Desert Cove Road to Waddell Road)	5,471,000	-	-	5,471,000
Low Water Crossing of Agua Fria River	2,500,000	5,766,000	-	8,266,000
Martin Acres Flood Control	-	-	2,285,500	2,285,500
Mountain View Boulevard (West of Grand Avenue)	-	-	1,300,000	1,300,000
Paving Settlement West of 219th Avenue	640,000	-	-	640,000
Reems Rd. (New Lane North of Hearn Rd., Channel, Median, and Sidewalks)	2,694,800	-	-	2,265,000
Right Turn Lanes	-	100,000	6,000,000	6,100,000
Saguaro View Rehabilitation Project	1,763,000	1,058,100	-	2,821,100
Sarival Avenue (Bell Road to Waddell Road)	-	65,000	7,693,900	7,758,900
Sections 10 & 11 Drainage & Roadway Improvements	-	-	7,000,000	7,000,000
Street Preservation and Maintenance Program	8,160,900	-	-	8,160,900
Sun Valley Parkway DCR (187th Ave. to 259th Ave.)	200,000	-	-	200,000
Traffic Signals	-	4,900,000	-	4,900,000
Waddell Road (Cotton Lane to 174th Drive)	2,765,000	-	-	2,765,000
Waddell Road (Litchfield Road to Bullard Avenue)	300,000	-	-	300,000
<i>Transportation Total</i>	43,730,000	51,450,000	61,450,000	156,630,000
Grand Total	62,000,000	61,450,000	61,450,000	184,900,000