

**SPA 1 16-in Reclaimed Line - Parkview & Greenway**

**Project Number:** 20726

**Department:** PUBLIC WORKS - UTILITIES

**Last Updated:** 04/07/2009

**Project Manager:** Todd Gillam

**Contact Number:** 623.222.7026

**Address/Location:** Greenway Rd. from Parkview Pl. to Reems Rd., Waddell/Litchfield Intersection

**Project Description:**

Design and construction of a 16-inch reclaimed water line and booster station. This project will expand the existing Litchfield Road reclaimed water line by two miles and deliver reclaimed water to the Dysart Unified School District, as well as provide a booster station to increase pressure and deliver reclaimed water to the Surprise Center area.

**Schedule Breakdown**

**Delivery Method:** Design - Bid - Build

Project Phases	Percent Completed	Original Est Completion	Projected Completion	Procurement Results
Design Procurement	100%	08/01/2006		
Council - Design	0			
Design	99%	07/01/2007	04/28/2009	Brooks Engineering - \$170,000.00
Construction Procurement	0%	10/01/2008	06/11/2009	
Council - Construction	0	10/01/2008		
Construction	0%	06/01/2009	01/30/2010	

**Budget Breakdown**

**Funding Source:** Replenishment System Development Fee

**Budget Notes**

<b>Project Budget:</b>	<b>Original:</b>	\$ 2,750,000
	<b>Change:</b>	\$ 500,000
	<b>Amended:</b>	\$ 3,250,000
	<b>Total Expended:</b>	\$ 157,604

\$250,000 budgeted in FY07 and \$3,000,000 budgeted in FY09. Budget increase of \$500,000 July 07.

**Project Update**

**Current Project Status**

Staff is working with Community Recreation Services to coordinate final booster station design to ensure that we can meet their needs for delivering reclaimed water to the stadium at proper pressure and volume. Coordinating this effort, combined with the relocated station, has pushed back the original intended construction bid date by at least 60 days.

**What's Next**

Staff will attempt to get the final design wrapped up and begin procurement process to get a contractor on board to construct the booster station in question.

