

**Dysart Road & Thunderbird Intersection Improvements**

**Project Number:** 20632

**Department:** TRANSPORTATION

**Last Updated:** 04/09/2009

**Project Manager:** Suneel Garg

**Contact Number:** 623.222.3400

**Address/Location:** Dysart and Thunderbird

**Project Description:**

The project will be designed and constructed by the City of El Mirage. It is the construction of a three-lane signalized intersection. City of Surprise will share the cost with the City of El Mirage. The budgeted amount will be reimbursed by the City of Surprise as per an Inter Governmental Agreement.

**Schedule Breakdown**

**Delivery Method:** Design - Bid - Build

Project Phases	Percent Completed	Original Est Completion	Projected Completion	Procurement Results
Design Procurement	100%	12/01/2006		Wood Patel by City of El Mirage
Council - Design	0			
Design	95%	06/01/2007	12/15/2009	Wood Patel by City of El Mirage.
Construction Procurement	0%	12/01/2007	01/31/2010	
Council - Construction	0			
Construction	0%	12/01/2008	12/15/2010	

**Budget Breakdown**

**Funding Source:** Transportation Improvement

**Budget Notes**

**Project Budget:**

<b>Original:</b>	\$ 1,200,000
<b>Change:</b>	\$ 120,000
<b>Amended:</b>	\$ 1,320,000
<b>Total Expended:</b>	\$ 0

Budget increase of \$120,000 July 06.

**Project Update**

**Current Project Status**

According to the city of El Mirage project information, a traffic analysis has been completed and a conceptual plan for the intersection has been accepted by Burlington Northern Santa Fe (BNSF). The design consultant has completed 95% design plans. An intergovernmental agreement (IGA) is under preparation by the city of Surprise. An additional \$1,000,000 in funding is being requested due to increased construction costs. Design was not completed in February as planned due to design changes. Based on the design changes and coordination with Burlington Northern Santa FE (BNSF) the construction procurement date has been moved to January 2010.

**What's Next**

This project is administered by the city of El Mirage. The city of Surprise expects the city of El Mirage to continue with the final design. Coordination with the various agencies including Arizona Public Service (APS) to relocate the power poles will continue.

