

**Dysart Road Improvements @ Grand Avenue**

**Project Number:** 20509

**Department:** TRANSPORTATION

**Last Updated:** 03/30/2009

**Project Manager:** Suneel Garg

**Contact Number:** 623.222.3400

**Address/Location:** Dysart and Grand Avenue

**Project Description:**

Design for this project is complete. Project includes road construction, railroad construction, curb, gutter, sidewalks, pedestrian crossing, Arizona Public Service power poles relocation, signal upgrade and all permanent signing and signal work. Relocate the nose of the median curb on Grand Avenue to avoid interference with the southbound lanes on Dysart Road. Install a curbed decorative paved median island at the intersection of Santa Fe Drive and Dysart Road. The improvements will upgrade the intersection of Dysart Road and Grand Avenue (US 60) by widening Dysart Road to accommodate two through lanes in each direction, left turn lane in each direction and one right turn lane in each direction.

**Schedule Breakdown**

**Delivery Method:** Design - Bid - Build

Project Phases	Percent Completed	Original Est Completion	Projected Completion	Procurement Results
Design Procurement	100%	07/01/2005		
Council - Design	0		12/01/2007	Carter Burgess - \$150,000
Design	100%	01/01/2007	05/10/2007	
Construction Procurement	25%	04/01/2007	04/30/2009	
Council - Construction	0		05/22/2009	
Construction	0%	12/01/2007	12/30/2009	

**Budget Breakdown**

**Funding Source:** General Capital, Transportation Improvement

**Budget Notes**

**Project Budget:**

<b>Original:</b>	\$ 75,000
<b>Change:</b>	\$ 2,800,000
<b>Amended:</b>	\$ 2,875,000
<b>Total Expended:</b>	\$ 447,990

Budget increase of \$2,300,000 July 05. Budget increase of \$500,000 July 07.

**Project Update**

**Current Project Status**

Design is complete. The agreements with Burlington Northern Santa Fe (BNSF) to modify the railway crossing and Arizona Public Service (APS) to relocate 69 KV (kilovolt) power lines have been approved by the Mayor and Council. Both agencies have been issued a notice to proceed. The BNSF agreement was approved by the Arizona Corporate Commission (ACC) September 22, 2008. BNSF replaced the rail tracks and concrete panels on Nov 17, 18 and 19. A request for construction bid has been advertised in March. Pre construction bid is scheduled for March 31, 2009. The bid will close on April 14.

**What's Next**

Construction project bids will be advertised after receiving ACC approval. Staff is also working with the property owners located at the southwest corner of Dysart and US 60 to obtain an aerial easement for APS poles. Staff will meet with the commercial property owner for the dedication of APS easements and right of way for the parcel located on the southwest corner of Dysart and Grand Avenue. Once the bid has been finalized a council approval will be required.

