

**Bell Road ITS Phase II (Litchfield to SR 303)**

**Project Number:** 20456

**Department:** TRANSPORTATION

**Last Updated:** 04/09/2009

**Project Manager:** Brian Moberly

**Contact Number:** 623.222.3400

**Address/Location:** Bell Road: Grand Avenue to Litchfield and to the Public Safety Building via Litchfield Road and Statler Blvd

**Project Description:**

Bell Road Intelligent Transportation System (ITS) Phase II is the city's match to Maricopa County for the design and installation of fiber optics, closed circuit television and dynamic message boards along Bell Road. This project will allow the Traffic Management Center (TMC) to coordinate traffic flow in real time for Bell Road for the segment between Grand Avenue and Loop 303 upon completion.

**Schedule Breakdown**

**Delivery Method:** Design - Bid - Build

Project Phases	Percent Completed	Original Est Completion	Projected Completion	Procurement Results
Design Procurement	100%	09/06/2006		
Council - Design	0			
Design	100%		09/01/2008	Lee Engineering - \$178,369 (County is responsible for design)
Construction Procurement	100%	06/07/2007	03/31/2009	CS Technologies \$525,690 for construction
Council - Construction	0		09/01/2008	
Construction	5%	12/07/2007	12/01/2009	

**Budget Breakdown**

**Funding Source:** Public Works Development Fee

**Budget Notes**

**Project Budget:**

<b>Original:</b>	\$ 200,000
<b>Change:</b>	\$ 125,000
<b>Amended:</b>	\$ 325,000
<b>Total Expended:</b>	\$ 227,969

Budget increase of \$125,000 July 06.

**Project Update**

**Current Project Status**

Phase 1 infrastructure has been installed with the Bell Road rehabilitation project conduit; including pull boxes. The project has been awarded and kick off meeting has been held. Contractor is currently performing inventory of existing equipment.

**What's Next**

Contractor will be providing equipment submittals for approval. Existing equipment inventory will be checked against bid items to identify any discrepancies.

