

**SPA 1 16-in Reclaimed Line Statler to Bell Road Lake**

**Project Number:** 20418

**Department:** PUBLIC WORKS - UTILITIES

**Last Updated:** 04/03/2009

**Project Manager:** Todd Gillam

**Contact Number:** 623.222.7026

**Address/Location:** Pipe Line from Litchfield Rd. / Statler to Bell Rd. Lake

**Project Description:**

The 16" reclaimed water line (approximately 9,600 feet) will connect to an existing 16" reclaimed water main in Statler Boulevard being constructed to the Bell Road Lake. This will give the City a continuous reclaimed line from the Special Planning Area (SPA) 1 Water Reclamation Facility to the Bell Road Lake with stub outs for future development connections. Bell Road Lake will remain filled to its fullest capacities while feeding reclaimed water to Surprise Lake. This line will also give the new Surprise Center, the new City Hall, Public Safety Building, Heard Museum, all of the restaurants along Bell Rd. and all of the future developments within the Surprise Center the ability to utilize the A+ reclaimed water for all their landscaping and irrigation needs.

**Schedule Breakdown**

**Delivery Method:** Design - Bid - Build

Project Phases	Percent Completed	Original Est Completion	Projected Completion	Procurement Results
Design Procurement	100%	11/01/2005		
Council - Design	100		10/01/2007	Dibble Engineering - \$350,510.00
Design	100%	06/01/2006	03/19/2008	
Construction Procurement	100%	10/01/2006	05/01/2008	
Council - Construction	100		08/14/2008	Sahuaro Contracting- \$1,093,311.94
Construction	98%	10/01/2007	06/30/2009	

**Budget Breakdown**

**Funding Source:** Sewer System Development Fee

**Budget Notes**

**Project Budget:**

<b>Original:</b>	\$ 450,000
<b>Change:</b>	\$ 1,200,000
<b>Amended:</b>	\$ 1,650,000
<b>Total Expended:</b>	\$ 1,352,731

Budget increase of \$1,200,000 July 06.

**Project Update**

**Current Project Status**

The construction of this project is essentially finished with final paper work coming in to close the project out.

**What's Next**

Minor training will be conducted on the control valve located at Bell Road lake, confirm that all punch list items have been addressed, and final retention pay out with paper work closure will follow.

