



SURPRISE
ARIZONA

American Rescue Plan Act (ARPA)

City Council Meeting
December 7, 2021

American Rescue Plan Act (ARPA)

Second Federal stimulus package given to States, Counties, and Municipalities

City of Surprise Funds \$15.5M

- Funding must be committed by December 31, 2024 and expended by December 31, 2026
- Discussion and approval to allocate a portion of the ARPA grant.
 - Financial Assistance Program \$600,000
 - Community Health Initiatives \$8.6M



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Financial Assistance Programs



Financial Assistance Programs

CARES Act

- Small business relief \$375,000
- Resident assistance \$180,000

American Rescue Plan Act (ARPA)

- Invest \$600,000 more into the community

Financial Assistance Programs

American Rescue Plan Act (ARPA)

- Utility and rental assistance \$500,000
 - Includes additional staffing thru FY2026
 - Ensure timely delivery of assistance to residents
 - Developed to supplement for residents that do not meet the qualifications of other federal assistance grants received by the City to help mitigate COVID

American Rescue Plan Act (ARPA)

- Other Federal Assistance Grants \$13M
 - Additional staffing will also assist in delivery of other federal assistance grants
 - Staffing has not been allocated from a previous federal grants or City programs

American Rescue Plan Act (ARPA)

- Workforce development \$50,000
 - Direct investment in resident education
 - Provide scholarships for industry certifications with regional education providers
- Non-profit support \$50,000
 - Additional City investment into the community



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Community Health Initiatives



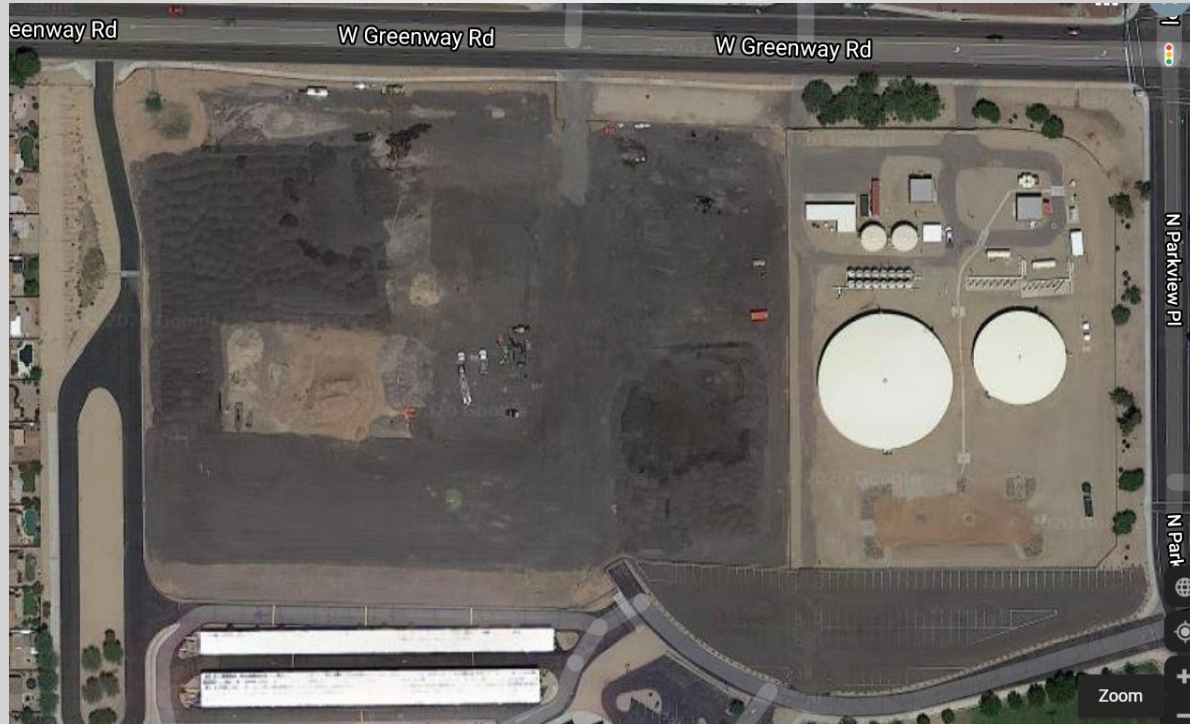
COMMUNITY HEALTH INITIATIVES

ARPA funding provided to help mitigate the negative impacts of the COVID pandemic

- The COVID pandemic has significantly elevated the importance of public open space, such as parks, and highlighted them as critical elements to our public health response and recovery.
- Outdoor space provides essential benefits to mental and physical health, which has, and continues to be, negatively impacted during this pandemic.
- The proposed park improvements provide residents with socially-distanced space for leisure or recreation when schools, libraries, gyms, recreation centers and other indoor facilities may be closed, or have limited capacity.

COUNTRYSIDE PARK

CURRENT



COUNTRYSIDE PARK

PROPOSED



* Pre – design rendering of park

COUNTRYSIDE PARK

- 8 youth multi-purpose fields
- Restrooms
- Sufficient parking spaces
- Park will access non-potable water to continue City water conservation efforts

SURPRISE COMMUNITY PARK IMPROVEMENTS



* Pre – design rendering of park

PARK IMPROVEMENTS

Potential Improvements being considered pending construction costs

1. Parking lot paving
2. Restrooms
3. Lake edge improvements
4. Lighting projects
5. Basketball, Sand Volleyball, or Fitness equipment Court
6. Sidewalk connectivity
7. Shade

BUDGET SUMMARY

ARPA Allocation	One-Time
Financial Assistance Programs	\$ 0.6 M
Community Health Initiatives	8.6 M
Total Allocated ARPA Funding	9.2 M
<u>Unallocated ARPA Funding</u>	<u>6.3 M</u>
	\$15.5M

SUMMARY

- Approve and accept ARPA grant \$15.5M
- Approve budget amendment to establish financial assistance programs and community health initiatives
- Unallocated ARPA funding will continue to be discussed by Council and City Management



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**QUESTIONS OR
COMMENTS?**

Thank You