

AMENDMENT TO CITY OF SURPRISE PROGRAM YEAR 2019 ANNUAL ACTION PLAN AND
CITIZEN PARTICIPATION PLAN

Annual Action Plan PY 2019 Amendment

City of Surprise is amending the Annual Action Plan for Program Year 2019 to add the increase of CDBG funding made available to the City by HUD through the CARES Act to receive and administer **\$382,317** in Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD) made available through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

Additional CDBG funding made available to the City by HUD through the CARES Act will be used for the purpose of preventing the spread of coronavirus 19 (COVID-19) and facilitate assistance to eligible communities, households, and persons economically impacted by COVID-19. Such activities include allocated resources to Mortgage and Rental Assistance, and other public service activities in support of other COVID-19 response services. See the attached budget for planned activities.

Citizen Participation Plan Amendment

City of Surprise along with the Maricopa County HOME Consortium is amending the Citizen Participation Plan for the City of Surprise to enable the city add Emergency and Disaster Procedures to allow a 5-day comment period and the ability to conduct alternative methods of public hearings including virtual hearings as made available by waivers from the U.S. Department of Housing and Urban Development (HUD) in response to additional funding made available through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act).

| Program Year | Current Allocation | Amendment | Amount | Description/Planned Activities |
|---------------------|---------------------------|------------------|---|---|
| 2019 | - | Add CDBG-CV | \$382,317 See attached Spending Summary | Fund Activities in support of COVID-19 response services including Mortgage/Rental Assistance and other Public Services. Citations: 570.201(e), 570.207(b)(4) Associated Goal: Public Services Outcome: 240 LMC |

| CITY OF SURPRISE PY2019 - Amendment #1 CDBG Annual Action Plan Spending Summary Allocatin of CARES Act Funding | | | Original Funding Allocation | PY2019 Amended Amount | CARES ACT Funding |
|--|-----------------------------|--------------------|---|--------------------------|----------------------|
| AFFORDABLE HOUSING | | | | | |
| City of Surprise Housing Rehab/HQS | | | \$91,896 | \$91,896 | \$0 |
| Matrix <u>14A</u> | Original Funding Request | Match | Citations: 570.202(a)(1), 570.202(b)(9) Associated Goal: Housing Rehabilitation Outcome: 20 LMH | | |
| Activity Delivery | \$40,000 | \$40,000 | | | |
| Capital | \$51,896 | \$0 | | | |
| Support for HOME | | | \$10,000 | \$10,000 | \$30,000 |
| Matrix <u>14J</u> | Original Funding Request | Leverage | Citation: 570.201(k) Associated Goal: Housing Services Outcome: 26 LMH | | |
| Capital | \$0 | \$150,000 | | | |
| Activity Delivery | \$40,000 | \$25,000 | | | |
| Homeowner Assistance/Housing Creation | | | \$100,000 | \$100,000 | \$0 |
| Matrix <u>14J</u> | Original Funding Request | Leverage | Citation: 570.201(k) Associated Goal: Housing Services Outcome: 26 LMH | | |
| Capital | \$100,000 | \$150,000 | | | |
| Activity Delivery | \$0 | \$0 | | | |
| SUBTOTAL - Housing Activities | | | \$201,896 | \$201,896 | \$30,000 |
| PUBLIC FACILITY IMPROVEMENTS | | | | | |
| Public Facility Improvements | | | \$250,000 | \$250,000 | \$0 |
| Matrix <u>03E, 03F, 03L</u> | Original Funding Request | Match | Citation: 570.201(c) Associated Goal: Public Facility Improvements Outcome: 4,000 LMA | | |
| Capital | \$240,000 | \$0 | | | |
| Activity Delivery | \$10,000 | | | | |
| SUBTOTAL - PUBLIC FACILITIES | | | \$250,000 | \$250,000 | \$0 |
| PUBLIC SERVICES | | | | | |
| Subrecipient - Homeless Services | | | \$20,000 | \$20,000 | \$0 |
| Matrix <u>03T</u> | Original Funding Request | Applicant Leverage | Citations: 570.201(e), 570.207(b)(4) Associated Goal: Public Services Outcome: 20 LMC | | |
| Capital | \$20,000 | \$100,000 | | | |
| Subrecipient - Services for persons with disabilities | | | \$15,000 | \$15,000 | \$20,000 |
| Matrix <u>05B</u> | Original Funding Request | Match | Citations: 570.201(e), 570.207(b)(4) Associated Goal: Public Services Outcome: 50 LMC | | |
| Capital | \$15,000 | \$5,000 | | | |
| City Program - Short term housing assistance | | | \$20,000 | \$20,000 | \$195,000 |
| Matrix <u>05Q</u> | Original Funding Request | Match | Citations: 570.201(e), 570.207(b)(4) Associated Goal: Public Services Outcome: 35 LMC | | |
| Capital | \$35,000 | \$15,000 | | | |
| Pandemic Response | | | \$0 | \$35,000 | \$50,854 |
| Matrix <u>05</u> | Original Funding Request | Match | Citations: 570.201(e), 570.207(b)(4) Associated Goal: Public Services Outcome: 120 LMC | | |
| Capital | \$15,000 | \$0 | | | |
| Other Public Services | | | \$50,000 | \$15,000 | \$10,000 |
| Matrix <u>05</u> | Original Funding Request | Match | Citations: 570.201(e), 570.207(b)(4) Associated Goal: Public Services Outcome: 15 LMC | | |
| Capital | \$15,000 | \$0 | | | |
| SUBTOTAL - PUBLIC SERVICES (HUD maximum 15% Waived for PY2019 and PY2020) | | | \$105,000 | \$105,000 | \$275,854 |
| City of Surprise General Program Administration (all new funds) | | | \$134,223 | \$134,223 | \$76,463 |
| SUBTOTAL - PLANNING & ADMINISTRATION (HUD Max. 20%) | | | \$134,223 | \$134,223 | \$76,463 |
| GRAND TOTAL W/ ADMINISTRATION & PLANNING | | | \$691,119 | \$691,119 | \$382,317 |
| FUNDS AVAILABLE | 2020 New CDBG Funds | | \$671,119 | \$671,119 | \$382,317 |
| | Program Income - City | | \$20,000 | \$20,000 | \$0 |
| TOTAL FUNDS AVAILABLE | | | \$691,119 | \$691,119 | \$382,317 |
| TOTAL REQUESTS IN EXCESS OF FUNDING | | | \$0 | \$0 | \$0 |