

## Financial Justification

### Non-Resident Beer Permit Fee - \$20

- Currently the CRS Department does not allow the sale of beer permits to non-residents. Due to the fact that non-residents can reserve ramadas, CRS proposes to allow non-residents to also purchase beer permits. The non-resident beer permit fee is comparable to that of other valley cities.

City	Fee
City of Glendale	\$25.00
City of Mesa	\$25.00 (Resident & Non-Resident)
City of Phoenix	\$28.00 (Resident & Non-Resident)

### Lap Lane & Diving Well Rental- \$30.00 - \$50.00 per hour

- The Lap Lanes and Diving Well at the Surprise Aquatic Center do not have an established rental fee. These amenities could be rented out individually for classes and programs. The fee includes the cost of a lifeguard is comparable to renting out the full facility.

### Field Rentals- Mon-Thurs- Before 3:00 p.m. \$7.50 per hour

- The current field rental rate is \$15.00 per hour without lights. Field utilization during the day hours on weekdays is quite limited. Offering a 50% discount off the regular rate encourages more utilization of the fields by groups able to use the fields during that time such as senior softball practice.

### Dance Room at Countryside Rec Center- \$50.00 - \$70.00 hour

- The Dance Floor at Countryside Recreation Center does not have an established fee. This amenity could be rented out individually for classes and programs. The fee is comparable to renting out similar sized rooms

### Sierra Montana Rec Center

- The CRS Department has created rental packages at Sierra Montana Rec Center that better serve the needs of the groups wanting to rent the facility. The packages include use of the various rooms rather than having to rent out each room separately.
  - Basic Package- \$150.00 for 3 hours- Includes use of a fully outfitted game room, dance room (accommodates 50 people) and a prep room with sink, counters, and refrigerator/freezer. Each additional hour is \$50.00 per hour.
  - Ultimate Rental- \$300.00 for 3 hours- Includes use of a fully outfitted game room, dance room (accommodates 50 people), a prep room with sink, counters, and refrigerator/freezer, multi-purpose room and teen lounge with pool tables and big screen TV. Each additional hour is \$50.00 per hour.

### Equipment Rental

- The CRS Department has made equipment available to rent for patrons at the Surprise Tennis and Racquet Complex. The items include goggles, racquets, basket of balls, and rental of the back board. The fees are nominal and allows for the purchase of replacement items when needed. Fees range from \$1.00 - \$3.00.

## Racquet Stringing

- Racquet Stringing Services- \$15.00 - \$35.00. Fee covers materials and labor to string the racquet.

## Tennis Group Rental

- A 2-hour Tennis Group Rental Rate is proposed to allow for extended practice time beyond the existing 90 minute rate. Other valley cities have similar rates.

Tennis League Group Rental Rates- Day- 2 hour rental	\$14.00
Tennis League Group Rental Rates- After 4pm- 2 hour rental	\$18.00

City of Scottsdale- 2 hour rental for 3 courts	\$60.00
City of Mesa	\$20.00

## Birthday Party Packages

- The Surprise Aquatic Center and Hollyhock Pool offers birthday party packages during the summer open swim times. The established fees for the Surprise Aquatic Center are for three hours. To better serve the needs of patrons, the CRS Department is proposing to change it to a two-hour rental and also add fees for groups from 31-50 at Surprise Aquatic Center. Group fees for 26-30 persons and 31-50 persons are also being added to Hollyhock Pool. Other valley cities have similar rates.

SAC Birthday Party Rental- 2 Hours- Less than 15 persons	\$100.00	Per 2 Hour Rental
SAC Birthday Party Rental- 2 Hours- 16-20 persons	\$120.00	Per 2 Hour Rental
SAC Birthday Party Rental- 2 Hours- 21-25 persons	\$140.00	Per 2 Hour Rental
SAC Birthday Party Rental- 2 Hours- 26-30 persons	\$160.00	Per 2 Hour Rental
SAC Birthday Party Rental- 2 Hours- 31-50 persons	\$220.00	Per 2 Hour Rental
HH Pool Birthday Party Rental- 2 Hours 26-30 persons	\$45.00	Per 2 Hour Rental
HH Pool Birthday Party Rental- 2 Hours 31-50 persons	\$65.00	Per 2 Hour Rental

City of Glendale (Rate allows up to 30 persons)	\$150.00 - \$200.00
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All the fees listed are Level 5 on the CRS Pricing Model, therefore they are 100% cost recovery programs and services.