

CITY OF SURPRISE, ARIZONA ANNUAL ACTION PLAN 2015-16

MAY 2015

ON REQUEST THIS DOCUMENT CAN BE MADE AVAILABLE IN ALTERNATE FORMATS

First Program Year Action Plan

This First Annual Action Plan (FAAP 2015-2016) includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

Executive Summary

The First Year Annual Action Plan 2015-16 (FAAP 2015-16) implements the first year of activities that will address goals established in the City of Surprise Consolidated Plan 2015-19. The major focus of this FAAP 2015-16 concentrates on providing decent housing and creating suitable living environments. The FAAP 2015-2016 complies with regulations set by the U.S. Department of Housing and Urban Development (HUD). HUD requires entitlement communities, such as the City of Surprise, to consolidate its planning, application and reporting requirements for HUD programs, including the Community Development Block Grant (CDBG) and the HOME Investment Partnership Grant programs. An Annual Action Plan is prepared each year and is presented to the City of Surprise Planning and Zoning Commission and the City Council.

The needs of low-income seniors, low-income youth, people in poverty and the community's aging neighborhoods continue. The FAAP 2015-16 will focus on the allocation of CDBG and HOME funds. The term of this plan is from July 1, 2015, through June 30, 2016.

To the extent feasible, the narrative for this Annual Plan will attempt to not duplicate the narrative for the Consolidated Plan. However, the outlines for the five-year plan and the annual action plan are very similar, so some repetition is unavoidable. Programs and activities described in this plan are intended to primarily benefit low- and moderate-income residents of City of Surprise, neighborhoods with high concentrations of low- and moderate-income residents, and the city as a whole. The City of Surprise CDBG program has been allocated \$551,309 in funding for program year (PY) 2015-2016.

This FAAP 2015-2016 implements the first year activities that will address goals established in the City of Surprise Consolidated Plan 2015-19. Consistent with the established objectives, CDBG funds will be used for:

Fifteen percent (\$82,696) of the CDBG allotted funds (\$551,309) will be utilized for public service activities through nonprofit organizations. This is in accord to the regulations set by HUD.

The City of Surprise has offered housing rehabilitation programs for each of the last fifteen years. The continuation of this program will allow the city to continue assisting the aging home population as it experiences deficiencies that are hazardous to the health and safety of inhabitants. Due to this program's benefits, this activity remains a high priority. Both the CDBG 2015-2016 award and CDBG carried over funds from previous years' awards (PY 2013 and PY 2014) will be utilized for the purpose of continuing its Emergency Housing Rehabilitation program for Low Moderate Income individual's owner-occupied homes. This project will improve sustainability by providing decent-housing and making them accessible. 2015-2016 will serve as the fifth consecutive year the City of Surprise has offered the Emergency Housing Rehabilitation program; which includes minor repairs of a minimum of 25 existing owner occupied single-family homes throughout the City of Surprise. The houses to be repaired are selected based on income qualifications and be offered on a first come, first serve basis. The program activities will include, but are not limited to, repairs of plumbing, electrical, cooling and heating systems, roofing, flooring, painting, cabinetry, energy efficiency, and accessibility improvements of income qualified individuals' homes inside the city limits of Surprise.

While the FAAP 2015-16 will focus on the allocation of the 2015-2016 CDBG award, it will also describe the proposed use of other local and agency funding, which is allocated to address housing and community development needs. These funds are anticipated to be budgeted for:

Community Pride Day activities are realized twice annually and are funded with the City's general fund (\$19,000).

The City of Surprise recognizes the importance of citizen participation in the development and implementation of any plan or program. The FAAP 2015-2016 was discussed at two separate meetings. The City Council public hearings that were scheduled for its development (April 5 workshop and April 21, 2015). The Planning and Zoning Commission held a public meeting (February 5, 2015) specifically discussing the First Annual Action Plan 2015-2016. These meetings are open to the public in order to encourage individuals and organizations to facilitate a public discussion and provide a means whereby the public can actively participate in the planning and development of the city's CDBG Program. Citizens are encouraged to submit new project proposals and comments on past and proposed CDBG programs and projects. All dates and times for Commission public meetings are published on the city's website and in the Daily News-Sun local newspaper. The proposed projects and budgets selected by the City Council for CDBG funding were published in the local newspaper for citizen review and meeting time information.

Infrastructure and Neighborhood Improvements was placed as a high priority in the

2015-19 Consolidated Plan. Over the past 5 years, park and street improvements have been implemented in the OTS for those who live in the low-moderate income target area of Surprise. These activities have helped create sustainable neighborhoods within the Original Town Site.

General Questions

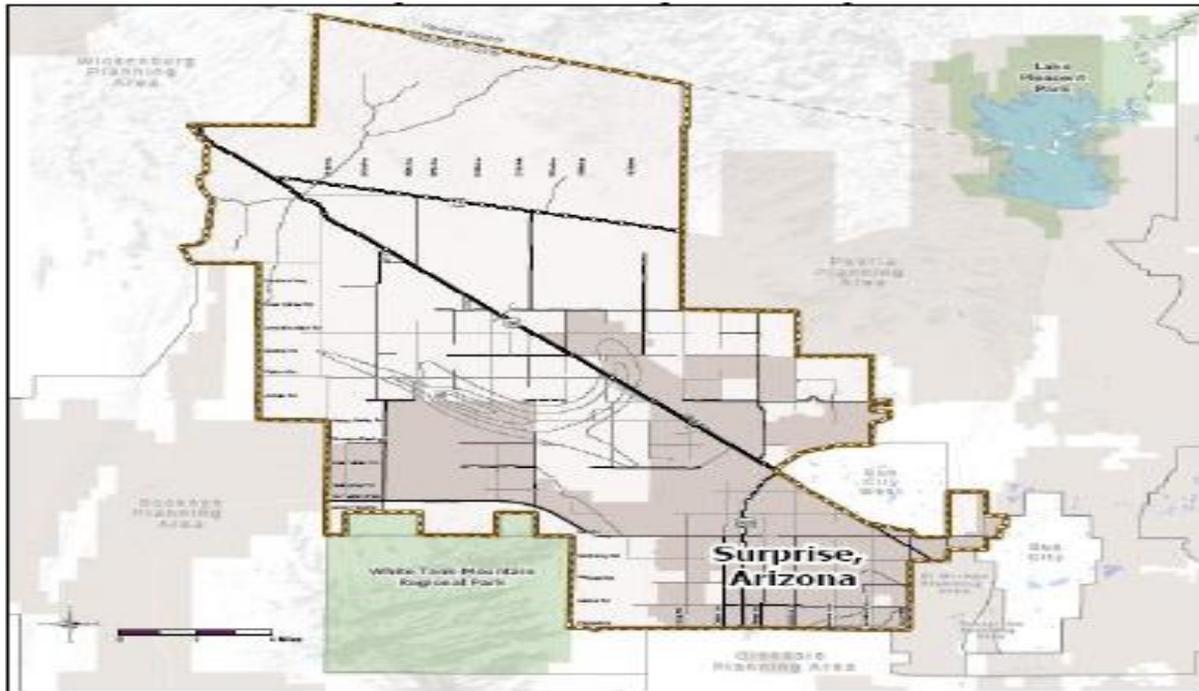
1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Second Annual Action Plan 2011-2012 General Questions response:

1.

Surprise is located in the northwest of the Phoenix Metropolitan Area (*Figure 1 below*). The Surprise Planning Area is bordered on the east by the cities of Peoria and El Mirage, on the west by the town of Buckeye, on the south by the city of Glendale, and on the northwest by the town of Wickenburg. Both Sun City and Sun City West, both unincorporated, are adjacent to the eastern boundary of the planning area. Located within the Surprise Planning Area are the unincorporated communities of Morristown, Circle City, and Wittmann.

Figure 1: Surprise, AZ



The total area of incorporated City of Surprise is approximately 109 square miles. Infrastructure and Neighborhood Improvements, Economic Development and public services, along with other eligible activities under the CDBG program that directly benefit individuals will be provided throughout the community contingent on the eligibility of the applicant for low- or moderate-income caveat. Projects that will be implemented citywide in the FAAP 2015-16 are:

- **Public service activities through nonprofit agency(s).** Seven organizations were tentatively selected to receive funding by the Planning and Zoning Commission on February 19, 2015 for the 2015-2016 Fiscal Year. St. Mary's Food Bank Alliance, for \$11,480, will provide Emergency Food Boxes, to aid income qualified individuals who reside in Surprise. Benevilla, for \$10,000, will provide Intergenerational Care for income qualified Surprise residents. Arizona Charter Academy, for \$12,539, will conduct a Literacy Camp at their campus located in the OTS. Az Bridge to Independent Living \$15,580 for home handicap modifications; Central Az Shelter Services \$5,000 to provide shelter nights for homeless residents; Aid to Adoption to Special Kids \$3,000 to provide training for foster parents and Tumbleweed \$8,000 to provide Street outreach to homeless teens in the area. All area non-profit organizations are encouraged to apply.

2.

The system for establishing the target areas for the CDBG funded activities are predicated upon the following criteria:

The OTS area targeted for CDBG investments under this plan is the lowest income Census Tract (#608) in City of Surprise.

The community has targeted this area for investment in the *Original Townsite Revitalization Plan* and *Surprise Revitalization Strategic Plan*.

Meeting the statutory requirements of the CDBG program.

Coordination and leveraging of resources.

Response to expressed needs.

Long-term impact and sustainability.

The ability to measure or demonstrate progress and success.

The steps in assignment of priority for specific activities selected for this plan are described further in the section on Priority Needs Analysis and Strategy of the FAAP 2015-16.

3.

Funding Future

One of the main obstacles to meeting community needs is inadequate resources for programs. The decline in resources across sectors, including government agencies and foundations, due to the current economic conditions has had a negative impact on the quantity and quality of housing and community development services. Although federal stimulus funding has helped to mitigate this trend to some extent, resources for these programs will likely be limited for the near future.

Other obstacles to meeting underserved needs include:

- 1. Insufficient resources to meet all of the legitimate and eligible needs identified.**
- 2. Private ownership of incompatible land uses within the Revitalization area.**
- 3. Public ownership of the water system in the Revitalization area by another municipality.**
- 4. Environmental issues related to the location of Grand Avenue, the railroad, and Luke Airforce Base.**

4.

Approximate funding expected from different sources for the PY 2015-16 are:

CDBG funds- \$551,309

Carried over CDBG funds from previous years- \$551,177

HOME funds- \$188,451

City of Surprise general funds for semi-annual Community Pride Day - \$19,000

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.**
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.**
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.**

1.

The Neighborhood Services Division of the Human Service and Community Vitality Department is the lead agency for the City of Surprise Consolidated Plan. The Consolidated Plan along with the Annual Action Plan is authorized and approved by Mayor and the City Council upon the recommendation of the appointed Planning and Zoning Commission. Actions required to accept and administer the CDBG and HOME funds are assigned to the City Manager or his designee.

2.

The City of Surprise has developed the Consolidated Plan with the input of several key city departments and divisions, county agencies, local nonprofit agencies and service organizations, community groups, boards and commissions, City Council, and citizens of Surprise.

To gather input from the citizens of Surprise, the city has adopted a Citizen Participation Plan that describes the citizens input process for the CDBG and HOME programs.

Significant steps in the planning process included:

1. Creating a public participation plan to involve citizens of City of Surprise.
2. Establish of a needs assessment and priorities with other city departments and divisions.
3. Conducting a survey with citizens of the city and city officials to determine the high priorities needs.
4. Review of needs assessments and goals and objectives established with the Surprise CDBG and Planning and Zoning Commission members.
5. Conducting a City Council work session.

3.

Actions taking place during Program Year 2015 to enhance coordination between public and private housing, health, and social service agencies include:

Execution of contract documents with awarded nonprofit agencies to perform public service activities with CDBG funding.

Continue the intergovernmental agreement with the Maricopa HOME Consortium.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

1.

Citizen input is a vital component when developing the Consolidated Plan and the Annual Action Plans. The City of Surprise provides its citizens many opportunities to provide input to the decision making process. The City of Surprise encourages citizens to attend and participate in City Council meetings, CDBG, and Planning and Zoning Commission meetings to solicit public input. These community engagement practices are designed to meet the needs and requirements of various programs and planning processes.

In accordance with 24 CFR 91.115(e), city staff has developed a Citizen Participation Plan (CPP) designed specifically for the Consolidated Plan. The CPP describes city policies relating to public hearings, public notices, and comment period. A schedule of citizen participation actions was developed at the beginning of the Consolidated Plan drafting.

**Table 1:
Schedule of Citizen Participation**

Date	Activity
December 15, 2014	Public Service Grant 2015-2016 application available.
January 16, 2015	Receipt of all Public Service Grant applications
February 5, 2015	2015 Public Hearing for Public Service applicants at CDBG Planning and Zoning Commission Meeting
March 3-April 3, 2015	30 day public comment period on Annual Action Plan and 2015-16 and Consolidated Plan 2015-19
February 19, 2015	Planning and Zoning Commission meeting and Recommendation on AAP 2015-2016
April 7 and 21, 2015	City Council Work Session and Public Hearing
April 21, 2015	City Council approval
May 15, 2015	Submission to HUD

2.
No citizen comments received.

3.
To assist in obtaining broad-based participation, a city’s mailing distribution list is used. The list includes public, private and social service agencies and individuals that request notices of meetings and hearings. Staff publishes public notices for both public meetings and hearings in the Daily News-Sun, an daily newspaper, in accordance with city notification practices. Per the CPP, the public hearings were held at an accessible location. Electronic copies were made available on the city’s website. Public Notices were printed in a local paper describing meeting times and comment periods.

Public meetings and hearings are accessible and sign language interpretation is available for public hearings and meetings on request.

4.
Citizens’ request for highway access, road repairs, and other transportation improvements were not included as they do not qualify under either area benefit or limited clientele benefit caveat for low-to moderate-income persons in the city.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

1.
The City of Surprise is the clearinghouse and facilitator for the activities as described by the FAAP 2015-2016. The City of Surprise is empowered to apply for and administer CDBG and other grant funds. The city will continue to do so this year, the second in the five year cycle described by the 2015-2019 Consolidated Plan, and the subsequent three years (through 2019, or the final year of the

current Consolidated Plan). Important steps to be taken in the next year to develop institutional structure will include:

a.

Continued staff training in

- a. Environmental Review
- b. HUD's Integrated Disbursement and Information System (IDIS)
- c. Program compliance, particularly
 - i. Procurement and
 - ii. Labor Standards
- d. Performance measurement
- e. Fair housing planning and reporting
- f. The Consolidated Annual Performance and Evaluation Report (CAPER) and
- g. Subrecipient monitoring.

b.

Refinement of the process for the development of the Annual Action Plan:

- i. Coordination among city departments in administration and delivery of funded activities including:
 1. Procurement,
 2. Labor standards,
 3. Accounting,
 4. Drawdown, and
 5. Single Audit.
- ii. The Surprise CDBG Planning and Zoning Commission will monitor the implementation process and advise the City Council on the allocation of HUD funds available.
- iii. Continue participation in the Maricopa HOME Consortium.
- iv. Continue participation with the Housing Authority of Maricopa County and the City.

3.

Amend priorities and needs based on changing economic and social conditions.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The City of Surprise Human Service and Community Vitality Department of the Neighborhood Services Division oversees all CDBG funded housing and community development programs and will be responsible for all performance measurement activities for the PY 2015-16.

The Neighborhood Services Division is also responsible for the timely implementation of activities and projects. The City of Surprise will ensure that all grant funded projects are monitored for compliance with all applicable city, state and Federal laws. This will be accomplished using the city's current monitoring/contract compliance process for Federal programs.

The Neighborhood Services Division monitors all proposed activities to ensure long-term compliance with program requirements. The objectives for monitoring are to assure activities:

- a. Comply with all regulations governing their administrative, financial, and programmatic operations; and

- b. **Achieve their performance objectives within schedule and budget.**

General Monitoring Procedures

Annually, with the preparation of Consolidated Annual Performance and Evaluation Report (CAPER), the Neighborhood Services Division will review whether the specific objectivities outlined in this strategic plan are being met. Furthermore, the CAPER will give an opportunity to address community priorities and if adequate resources are available to meet objectives.

The City of Surprise requires subgrantees comply with submitting a complete Monthly Performance Reports (MPR) to assess project progress.

Accomplishments for the quarter are identified including measurable outcomes, client information, time frames and monthly costs. As the process for the Grantee (the City of Surprise) and the Subgrantee(s) normalizes (contingent upon performance, successful implementation, and reporting by Subgrantee), the reporting schedule can be amended to a quarterly reporting structure in place of a monthly plan by the Grantee.

The Neighborhood Services Division of the Human Service and Community Vitality Department administers the Integrated Disbursement and Information System (IDIS). Formal monitoring begins with a risk assessment of all grant funded projects and subrecipient contracts. The risk assessment considers size of the grant contract, changes in organizational structure and how long it has been since the last on-site monitoring.

For HOME programs, included is an annual peer review for each member of the Maricopa HOME Consortium. The peer monitoring is performed by representatives from other participating communities and may take the form of either a desk review or an on-site monitoring.

Subrecipient Monitoring:

All subrecipients of CDBG and HOME funds will be subject to monitoring. Fiscal monitoring will include review and approval of budgets, compliance with executed grant agreements, review of fiscal reports on a monthly or quarterly basis, and a review of audits on an annual basis. Additional monitoring will occur through on-site visits. These site visits will occur as necessary but will be conducted at least once every six months.

All subrecipients must identify the personnel working on the project; keep accurate records and filing systems in order to document program benefits and assure compliance; maintain an appropriate financial management system; submit to an audit; and submit a final report at closeout.

Affirmative and Outreach Monitoring:

The city's contract compliance officer is responsible for ensuring affirmative marketing and minority outreach including Section 3 and Minority/Women Business Enterprise compliance, by using existing standards and procedures as prescribed under the CDBG and HOME programs.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

**Reduction of lead hazards in paint will be accomplished in the following ways:
Houses built before 1978 that are being rehabilitated with CDBG or HOME assistance will be tested for lead in painted surfaces prior to rehabilitation. If lead is present, it will be abated through removal or encapsulation as part of the rehabilitation contract.**

Rental units built before 1978 that are being assisted with Housing Choice Vouchers will be inspected by the Housing Authority of Maricopa County for chipped or peeling paint prior to assisted occupancy.

Public housing units owned by the Housing Authority of Maricopa County have already been abated and were re verified as lead-free in 2001. Actual numbers of units that will be impacted during the year will be small, probably less than five.

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Table 2: Housing Needs and Objectives

Year-Two Short-term Housing Objectives	Source	Allocation	Unit of Measure	Improved Outcome
Housing Rehabilitation (Major)	HOME	\$122,699	Homes Improved	5 rehabilitated homes/Decent Housing/Availability/ Accessibility
Housing Rehabilitation (Major)	NSP	\$1,329,844	Homes Improved	Acquisition, Rehab, Disposition, Homebuyer Assistance
Community Pride Clean up Reinvestment	City General Fund	\$19,000	Homes improved	20 homes repaired/Decent Housing/Availability/ Accessibility
Rental Assistance	Public Housing and Section 8 Vouchers		Public housing units and Housing Choice Vouchers maintained.	Households live in affordable rental units.

Specific housing objectives and funding allocation for the SAAP 2015-2016 are as follows:

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

1.

The Housing Authority of Maricopa County (HAMC) administers the public housing and Section 8 subsidized housing program within City of Surprise. Surprise’s housing activities are planned and reported through the Maricopa Consortium Plan. See the 2015-2019 Consolidated Plan for the Maricopa HOME Consortium for more information.

2.

The HAMC is not designated as a “troubled” agency.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

During the PY 2015-16, the following actions will contribute to the removal of barriers to affordable housing:

1. Surprise will dedicate resources to preservation and development:

- a. **The city's allocation of HOME funds to major rehabilitation .**
- b. **City general revenues for beautification. Pride Day activities generally happen twice annually and are paid for with General Funds.**

2. The Neighborhood Stabilization Program (NSP) funding will assist in acquisition, rehabilitation, disposition, and homebuyer assistance to program eligible applicants at or below 50%-120% or Area Median Income (AMI). These funds are required by the Wall Street Reform and Consumer Protection Act of 2010 (Dodd-Frank Act). Target areas for this funding are established by a HUD mapping tool that considers several factors to include vacancy rate, mortgage delinquency rate, and number of sub-prime loans.

Surprise utilizes general funds on HOME eligible emergency repairs to match HOME expenditures for housing rehabilitation. The city maintains a match log and match is applied at the time of requests for reimbursement from Maricopa County Community Development.

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

City of Surprise' homeless needs and activities are planned and reported through the Maricopa Consortium Plan. See the 2015-2019 Consolidated Plan for the Maricopa HOME Consortium for a complete description of these activities. Additional information is provided below. The Maricopa Association of Governments Continuum of Care Subcommittee (MAG CoC) is the regional body that manages the collaborative efforts of communities and agencies in Maricopa County to plan for the needs of the homeless and access federal funding on behalf of agencies organized to address those needs. The 'Regional Plan to End Homelessness' study published by MAG CoC in January

2011 reported there are 11 homeless persons in the city which represents a 38% reduction over last year's data. However, the city will do a periodic assessment of any new homeless person cases in the city and will act accordingly to mitigate the problem.

Table 3



**2011 Homeless Street Count
Municipal Summary Data**

**All counts were conducted on Tuesday, January 25, 2011.*



	Non-Chronically Homeless Male	Non-Chronically Homeless Female	Non-Chronically Homeless Male Veteran	Non-Chronically Homeless Female Veteran	Chronically Homeless Male	Chronically Homeless Female	Chronically Homeless Male Veteran	Chronically Homeless Female Veteran	Person in Families Adult Women**	Persons in Families Adult Men	Families Adult Male Veteran	Families Adult Female Veteran	Persons in Families Children	Male Youth On Own	Female Youth on Own	2011 Municipal Total	2010 Municipal Total	Percent Change, NC=No Change	
MAG Region Totals																			
Avondale	0	0	0	0	7	3	1	0	0	0	0	0	0	0	0	11	20	-45%	
Buckeye	11	3	1	0	1	1	2	0	0	0	0	0	0	0	0	19	15	27%	
Carefree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC	
Cave Creek	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	200%	
Chandler	14	1	0	0	42	5	1	0	1	0	0	0	1	0	0	65	12	442%	
El Mirage	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	2	3	-33%	
Fountain Hills	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC	
Gila Bend	2	1	0	0	8	1	1	1	0	0	0	0	0	0	0	14	12	17%	
Gilbert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-100%	
Glendale	9	5	1	0	16	6	5	0	0	0	0	0	0	0	0	42	28	50%	
Goodyear	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	4	17	-76%	
Guadalupe	52	1	0	0	5	0	0	0	0	0	0	0	0	0	0	58	80	-28%	
Litchfield Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC	
Mesa	9	2	1	0	60	18	12	0	0	0	0	0	0	0	0	102	461	-78%	
Paradise Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC	
Peoria	4	0	2	0	7	0	5	0	0	0	0	0	0	0	0	18	20	-10%	
Phoenix	424	118	83	22	302	60	58	24	1	3	0	0	2	42	20	1159	1750	-34%	
Queen Creek	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	8	38%	
Scottsdale	57	7	1	0	38	12	3	0	0	0	0	0	0	1	0	119	126	-6%	
Sun City	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC	
Surprise	4	0	2	0	5	0	0	0	0	0	0	0	0	0	0	11	18	-39%	
Tempe	23	9	2	0	50	13	15	0	0	0	0	0	0	0	0	112	155	-28%	
Tolleson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	-100%	
Wickenburg	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC	
Youngtown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NC	
Municipal Total	622	148	96	23	542	119	103	25	2	3	0	0	3	43	20	1749	2729	-36%	

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Not Applicable.

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a



suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Based on feedback from citizens, city staff, CDBG and Planning and Zoning Commission members, two priority community development needs have been identified for implementation under the CDBG funding that will benefit low to moderate-income persons in the City of Surprise. They are:

Public Service Activities through nonprofit agency(s). Fifteen percent (\$82,696) of the tentatively allotted PY 2015-2016 funding (\$551,309) was allocated for this activity.

The project to be carried out will be Infrastructure and Neighborhood Improvements. For this, the carried over funding amount from the PY 2015 and 2016 will be utilized. This project will begin in the late Fall of 2015 and go into the Spring of 2016.

The City of Surprise was allotted \$551,309 from HUD under the CDBG program. Of this allotted funding, twenty percent (\$110,261) will be set aside for administrative expenses.

These projects are designated high priority in the following table. For the first year of the Consolidated Plan 2015-2019, the city will aim funds at public services per the response of appointed members of boards, city staff, and citizens. Fifteen percentage of the allotted CDBG funding will be set aside for public service activities. The HOME funds for Housing Rehabilitation will serve individual homeowners who require rehabilitation assistance with their owner-occupied housing and have Low Mod income levels.

Table 4 Community Development Needs 2015- 2016	Needs	Priority Need: H,M,L	Dollars to Address Specifically planned for this Strategic Plan	Plan to Fund? Y/N	Fund Source	Objective	Outcome
Neighborhood Infrastructure	Yes; FAAP 2015-2016	H	\$358,350	Y	CDBG		Sustainability Affordability
05 Public Services (General) 570.201(e)	Yes; FAAP 2015-2016	H	\$82,696	Y	CDBG	Suitable Living Environment Sustainability	Sustainability
21A General Program Administration 570.206	Yes; FAAP 2015-2016	H	\$110,261	Y	CDBG		

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The city's anti-poverty efforts are largely embedded within the strategic plan. These efforts will maintain and preserve the housing stock occupied by Low Moderate Income individuals, stimulate economic revitalization in the city and potentially fund organizations that provide services to the city's populations in poverty.

The city is cognizant of the needs of those living in poverty. Its strategy is to address the issue of poverty by supplementing resources to help ensure an acceptable standard of living, and this will continue through rehabilitation of housing to assist persons living in poverty and substandard conditions. The city continues to support those agencies providing direct services to those living in poverty. All of these activities support housing so that low-income families and persons can use their limited resources for other living requirements.

Ongoing efforts that will continue in FAAP 2015-2016:

These include:

Title V Employment Program

Financial fitness sessions

Direct CDBG funding allocation for public service activities through nonprofit agency(s). A number of residents will experience improved economic conditions over the next year but the number of households that will move out of poverty is expected to be relatively small.

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

1.

The City of Surprise has included public service activities through CDBG funding for the PY 2015-16 to benefit low- moderate-income residents in the city. The top priorities for the next five years per the survey feedback are:

Transportation services

Youth activities

Anti-crime programs

Health services

Senior activities

For PY 2015-16, the city will be targeting the delineated CDBG public service funds for emergency food boxes, services for youth and seniors through nonprofit organizations.

2.

Due to economic downturn, no city general revenue will be allotted to these services at this time. Other funding from state and federal sources will be requested as feasible.

Housing Opportunities for People with AIDS

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Not Applicable.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Not Applicable.

Include any Action Plan information that was not covered by a narrative in any other section.

None.