



Capital Improvement Funding Exploratory Committee
 Ballot Results
 April 22, 2015

\$60M Package									
Project Title	Original Project Cost	Original Operating Cost	Ballot Results			Final Evaluation Results			
			Total Yes Votes	Total No Votes	Cumulative project amount under/(over) budget	Final Selection	Final Project Cost	Final Operating Cost	Cumulative project amount under/(over) budget
Greenway Rd Imp Litchfield to Bullard	\$ 2,400,000	\$ -	12	2	\$ 57,600,000	yes	\$ 2,400,000	\$ -	\$ 57,600,000
Courtroom Accessibility and Safety Improvements	\$ 500,000	\$ -	12	2	\$ 57,100,000	yes	\$ 500,000	\$ -	\$ 57,100,000
Dysart and Greenway intersection improvements	\$ 300,000	\$ -	10	4	\$ 56,800,000	yes	\$ 300,000	\$ -	\$ 56,800,000
Property and Evidence Facility - Police	\$ 2,900,000	\$ 513,800	10	4	\$ 53,900,000	yes	\$ 2,900,000	\$ 513,800	\$ 53,900,000
Litchfield Rd (Sweetwater Rd to Cactus Rd)	\$ 2,200,000	\$ -	10	4	\$ 51,700,000	yes	\$ 2,200,000	\$ -	\$ 51,700,000
8 Acre Park Improvements	\$ 500,000	\$ 8,000	10	4	\$ 51,200,000	yes	\$ 500,000	\$ 8,000	\$ 51,200,000
Total of Recommended Projects							\$ 8,800,000		
Greenway Rd (Cotton Lane to Sarival Avenue) Prasada	\$ 5,100,000	\$ -	9	5	\$ 46,100,000	yes	\$ 5,100,000	\$ -	\$ 46,100,000
Public Safety & Public Works Warehouse Facility	\$ 1,800,000	\$ -	9	5	\$ 44,300,000	yes	\$ 1,800,000	\$ -	\$ 44,300,000
Fire Station 308	\$ 6,300,000	\$ 1,474,100	9	5	\$ 38,000,000	yes	\$ 6,300,000	\$ 1,474,100	\$ 38,000,000
Reems Rd (Channel, Median and sidewalks)	\$ 2,300,000	\$ -	9	5	\$ 35,700,000	yes	\$ 2,300,000	\$ -	\$ 35,700,000
Permanent FS #304 District Station	\$ 7,500,000	\$ 167,200	9	5	\$ 28,200,000	yes	\$ 7,500,000	\$ 167,200	\$ 28,200,000
Aquatic Center	\$ 9,900,000	\$ 612,700	9	5	\$ 18,300,000	yes	\$ 9,900,000	\$ 612,700	\$ 18,300,000
Pickleball Courts	\$ 500,000	\$ 35,200	9	5	\$ 17,800,000	yes	\$ 500,000	\$ 35,200	\$ 17,800,000
Pavement Preservation	\$ 12,500,000	\$ -	9	5	\$ 5,300,000	yes	\$ 12,500,000	\$ -	\$ 5,300,000
Regional Multi-Generational Recreation Center	\$ 17,400,000	\$ 805,000	9	5	\$(12,100,000)	yes	\$ 17,400,000	\$ 805,000	\$(12,100,000)
Adaptive Response Unit	\$ 800,000	\$ 769,600	9	5	\$(12,900,000)	yes	\$ 800,000	\$ 769,600	\$(12,900,000)
Waddell Rd (Reems Rd to Loop 303)	\$ 4,500,000	\$ -	7	7	\$(17,400,000)	no	\$ -	\$ -	\$(12,900,000)
Happy Valley Rd (163rd to Eastern City Limits)	\$ 11,900,000	\$ -	5	9	\$(29,300,000)	no	\$ -	\$ -	\$(12,900,000)
Citywide Trail/Bike System	\$ 5,500,000	\$ 20,000	2	12	\$(34,800,000)	no	\$ -	\$ -	\$(12,900,000)
<i>Combined Rec Center, Pool, Pickleball, etc*</i>	\$ -	\$ -	2	0	\$(34,800,000)	no	\$ -	\$ -	\$(12,900,000)
<i>Pavement Preservation (Smaller Amount)*</i>	\$ 3,000,000	\$ -	1	0	\$(37,800,000)	no	\$ -	\$ -	\$(12,900,000)
<i>Pavement Preservation (Medium Amount)</i>	\$ 6,000,000	\$ -	0	1	\$(43,800,000)	no	\$ -	\$ -	\$(12,900,000)
<i>World Class Soccer Facility*</i>	\$ 3,000,000	\$ -	0	0	\$(46,800,000)	no	\$ -	\$ -	\$(12,900,000)
Total of Recommended + Tie-vote Projects							\$ 72,900,000		

*Italicized entries are 'write-in projects'

Green projects received the most votes and the total costs do not exceed \$60 million.
 Yellow projects received the same number of votes, but combined their costs will push the total past \$60 million.